



## MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

### CUMULATIVE RELEASES FOR CENTRAL AND LOCAL GOVERNMENTS FY 2023/24 INCLUDING EXTERNAL FINANCING (Shs)

The approved budget for FY 2023/24 amounted to **Shs. 52,736.79 billion** comprising Wage **Shs. 7,298.97 billion**, Non-Wage **Shs. 30,786.51 billion**, Development **Shs. 14,373.21 billion** and Local Revenue of **Shs. 287.1 billion**.

During the financial year, the budget was revised to **Shs. 61,703.05 billion** through supplementary appropriation amounting to **Shs. 8,966.25 billion** on account of unavoidable and unforeseeable expenditure needs, revoting unspent balances for the FY 2022/23 and additional local revenue and Non-Tax Revenue collections as indicated in the Table 1 below.

**TABLE 1: SUMMARY OF BUDGET OUTTURN FOR FY 2023/24 (Billion Shs.)**

Category	Approved	Supplementary Revisions	Virement	Revised Budget	Q.1-Q.4 Releases	% Approved	% of Revised Wage
Wage	7,289.97	221.04	7.91	7,518.92	7,518.92	103.14%	100.00%
Non-Wage	30,786.51	6,685.76	(7.91)	37,464.36	35,679.40	115.89%	95.24%
Development	14,373.21	2,049.36		16,422.57	10,872.94	75.65%	66.21%
Local Revenue	287.10	10.09		297.20	207.24	72.18%	69.73%
<b>Total</b>	<b>52,736.79</b>	<b>8,966.25</b>	<b>-</b>	<b>61,703.05</b>	<b>54,278.50</b>	<b>102.92%</b>	<b>87.97%</b>

As at 30th June, 2024, a total of **Shs. 54,278.50 billion** had been released representing 103% of the original budget and 88% of the revised budget.

**Shs. 7,518.92 billion** of the approved budget was released to cater for wage representing 100% of the revised Budget; **Shs. 35,679.40 billion** of the non-wage was released representing 95% of the revised Budget; **Shs. 10,872.94 billion** of development was released representing 66% of the revised budget.

Detailed information on physical performance by vote is provided in the Quarterly and Annual Government Performance Reports which can be accessed on the budget website on [www.budget.finance.go.ug](http://www.budget.finance.go.ug)

Below are the details of cumulative budget performance for Central and Local Government votes respectively.



# MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

CUMULATIVE RELEASES FOR CENTRAL GOVERNMENT VOTES FOR FY 2023|24 (GoU and External Financing in Shs.)

Vote Code	Central Government Vote Description	Approved Budget				Q1-Q4 Releases				Releases as % of approved budget			
		Wage	Non Wage	Dev't.	Total	Wage	Non Wage	Dev't.	Total	Wage	Non Wage	Dev't.	Total
001	Office of the President	27,140,905,597	227,779,065,959	22,360,000,000	277,279,971,556	27,140,905,597	230,510,773,159	22,360,000,000	280,011,678,756	100.0%	101.2%	100.0%	101.0%
002	State House	25,231,716,959	374,968,737,550	21,722,000,000	421,922,454,509	28,965,726,603	750,112,597,134	21,722,000,000	800,800,323,737	114.8%	200.0%	100.0%	189.8%
003	Office of the Prime Minister	4,161,308,011	88,017,236,111	138,267,997,426	230,446,541,548	4,161,308,011	82,198,280,494	45,382,725,956	131,742,314,461	100.0%	93.4%	32.8%	57.2%
004	Ministry of Defence	1,052,239,249,524	1,194,119,250,573	1,830,737,715,381	4,077,096,215,478	1,052,239,249,524	1,375,071,513,201	1,643,711,756,230	4,071,022,518,955	100.0%	115.2%	89.8%	99.9%
005	Ministry of Public Service	4,575,537,967	25,810,665,193	3,200,000,000	33,586,203,160	4,575,537,967	25,564,046,911	1,600,000,000	31,739,584,878	100.0%	99.0%	50.0%	94.5%
006	Ministry of Foreign Affairs	6,351,255,891	23,487,435,934	120,000,000	29,958,691,825	6,351,255,892	24,468,185,933	120,000,000	30,939,441,825	100.0%	104.2%	100.0%	103.3%
007	Ministry of Justice and Constitutional Affairs	16,120,317,712	169,656,197,143	20,000,000,000	205,776,514,855	16,120,317,712	169,995,061,275	20,000,000,000	206,115,378,987	100.0%	100.2%	100.0%	100.2%
008	Ministry of Finance, Planning and Economic Development	9,490,686,346	1,920,478,457,224	503,571,225,582	2,433,540,369,152	9,490,686,346	2,015,088,431,592	272,052,263,394	2,296,631,381,332	100.0%	104.9%	54.0%	94.4%
009	Ministry of Internal Affairs	2,448,451,890	62,356,754,849	1,600,000,000	66,405,206,739	2,514,735,864	62,356,754,849	800,000,000	65,671,490,713	102.7%	100.0%	50.0%	98.9%
010	Ministry of Agriculture, Animal Industry and Fisheries	23,673,706,602	20,367,752,958	988,196,640,340	1,032,238,099,900	23,673,706,602	32,115,538,348	369,635,754,221	425,424,999,171	100.0%	157.7%	37.4%	41.2%
011	Ministry of Local Government	10,093,386,838	30,721,493,182	125,375,644,366	166,190,524,386	10,093,386,838	34,247,958,905	78,518,180,613	122,859,526,356	100.0%	111.5%	62.6%	73.9%
012	Ministry of Lands, Housing & Urban Development	15,584,807,317	37,402,691,699	112,453,840,404	165,441,339,420	16,398,164,484	122,879,214,064	98,837,769,609	238,115,148,157	105.2%	328.5%	87.9%	143.9%
013	Ministry of Education and Sports	48,226,349,136	267,723,024,925	354,000,445,898	669,949,819,959	48,226,349,136	278,932,705,126	248,942,543,263	576,101,597,525	100.0%	104.2%	70.3%	86.0%
014	Ministry of Health	22,113,818,904	103,802,605,053	1,567,092,495,304	1,693,008,919,261	22,113,818,904	140,401,150,476	754,449,204,388	916,964,173,768	100.0%	135.3%	48.1%	54.2%
015	Ministry of Trade, Industry and Co-operatives	3,248,271,507	104,190,582,829	10,825,623,000	118,264,477,336	3,248,271,507	154,547,758,873	8,444,811,500	166,240,841,880	100.0%	148.3%	78.0%	140.6%
016	Ministry of Works and Transport	17,219,712,576	188,963,305,725	1,050,507,358,250	1,256,690,376,551	17,219,712,576	348,441,848,610	388,682,163,841	754,343,725,027	100.0%	184.4%	37.0%	60.0%
017	Ministry of Energy and Mineral Development	19,320,939,240	80,244,565,706	1,386,370,717,301	1,485,936,222,247	19,320,939,240	73,175,454,690	1,131,605,293,955	1,224,101,687,885	100.0%	91.2%	81.6%	82.4%
018	Ministry of Gender, Labour and Social Development	4,133,254,647	202,636,327,603	117,697,065,470	324,466,647,720	4,369,855,787	235,522,448,297	60,649,319,591	300,541,623,675	105.7%	116.2%	51.5%	92.6%
019	Ministry of Water and Environment	16,864,542,394	16,424,790,074	1,113,675,032,677	1,146,964,365,145	16,864,542,394	15,425,692,115	1,042,907,450,360	1,075,197,684,868	100.0%	93.9%	93.6%	93.7%
020	Ministry of ICT and National Guidance	6,876,866,203	99,073,305,390	781,045,751	106,731,217,344	6,876,866,203	132,535,681,540	390,522,876	139,803,070,618	100.0%	133.8%	50.0%	131.0%
021	Ministry of East African Community Affairs	1,285,111,000	36,860,940,155	215,180,000	38,361,231,155	1,285,111,000	37,703,575,504	215,180,000	39,203,866,504	100.0%	102.3%	100.0%	102.2%
022	Ministry of Tourism, Wildlife and Antiquities	3,796,716,000	169,931,585,463	47,840,000,000	221,568,301,463	3,796,716,000	71,709,540,665	47,840,000,000	123,346,256,665	100.0%	42.2%	100.0%	55.7%
023	Ministry of Kampala Capital City and Metropolitan Affairs	490,000,000	7,311,499,999	79,282,609,692	87,084,109,691	490,000,000	5,493,337,499	-	5,983,337,499	100.0%	75.1%	0.0%	6.9%
101	Judiciary (Courts of Judicature)	108,766,965,040	220,768,870,430	63,009,500,000	392,545,335,470	108,766,965,040	207,534,964,076	47,045,493,167	363,347,422,283	100.0%	94.0%	74.7%	92.6%
102	Electoral Commission (EC)	37,666,581,718	107,503,366,613	3,720,000,000	148,889,948,331	37,666,581,720	106,397,664,667	1,860,000,000	145,924,246,387	100.0%	99.0%	50.0%	98.0%
103	Inspectorate of Government (IG)	27,953,161,152	35,121,770,960	23,396,867,722	86,471,799,834	27,953,161,152	32,606,831,764	11,698,433,861	72,258,426,777	100.0%	92.8%	50.0%	83.6%
104	Parliamentary Commission	117,047,597,325	761,015,983,526	67,491,000,000	945,554,580,851	117,047,597,325	749,057,182,958	33,745,500,000	899,850,280,283	100.0%	98.4%	50.0%	95.2%
105	Law Reform Commission (LRC)	4,073,396,523	13,964,645,793	420,012,241	18,458,054,557	4,073,396,523	13,060,362,723	210,006,121	17,343,765,367	100.0%	93.5%	50.0%	94.0%
106	Uganda Human Rights Commission (UHRC)	7,594,848,793	11,445,736,785	531,078,401	19,571,663,979	7,837,340,197	10,806,040,593	265,539,201	18,908,919,990	103.2%	94.4%	50.0%	96.6%
107	Uganda Aids Commission (UAC)	4,963,832,953	11,016,375,295	619,299,999	16,599,508,247	5,085,716,556	11,361,804,339	309,650,000	16,757,170,895	102.5%	103.1%	50.0%	100.9%
108	National Planning Authority (NPA)	14,610,649,932	33,177,000,600	2,014,500,000	49,802,150,532	14,610,649,932	33,177,000,600	2,014,500,000	49,802,150,532	100.0%	100.0%	100.0%	100.0%
109	Uganda National Meteorological Authority (UNMA)	7,413,000,000	8,423,732,461	604,754,999	16,441,487,460	7,413,000,000	7,550,531,663	604,377,500	15,567,909,162	100.0%	89.6%	99.9%	94.7%
110	Uganda Industrial Research Institute (UIRI)	10,326,400,188	1,629,790,983	-	11,956,191,171	10,326,400,188	19,493,170,983	-	29,819,571,171	100.0%	1196.1%	0.0%	249.4%
111	National Curriculum Development Centre (NCDC)	8,554,163,636	11,670,531,000	3,074,000,000	23,298,694,636	8,554,163,636	11,670,531,000	1,537,000,000	21,761,694,636	100.0%	100.0%	50.0%	93.4%
112	Directorate of Ethics and Integrity (DEI)	3,323,190,490	20,347,377,210	150,000,000	23,820,567,700	3,323,190,490	17,514,842,456	75,000,000	20,913,032,946	100.0%	86.1%	50.0%	87.8%
113	Uganda National Roads Authority (UNRA)	71,105,192,984	40,089,831,425	2,367,318,610,962	2,478,513,635,371	71,105,192,984	34,884,852,894	1,654,107,753,275	1,760,097,799,153	100.0%	87.0%	69.9%	71.0%
114	Uganda Cancer Institute (UCI)	19,159,558,619	22,313,952,592	60,677,400,729	102,150,911,940	19,159,558,619	52,313,705,332	25,339,300,000	96,812,563,951	100.0%	234.4%	41.8%	94.8%
115	Uganda Heart Institute (UHI)	6,866,921,468	36,017,637,421	25,827,186,323	68,711,745,212	6,866,921,468	36,017,637,421	14,517,100,000	57,401,658,889	100.0%	100.0%	56.2%	83.5%
116	Uganda National Medical Stores	20,075,206,585	560,967,780,936	6,651,983,981	587,694,971,502	20,075,206,585	560,967,780,936	3,325,991,991	584,368,979,511	100.0%	100.0%	50.0%	99.4%
117	Uganda Tourism Board (UTB)	4,465,392,000	22,764,902,701	100,000,000	27,330,294,701	4,762,500,600	22,591,836,451	50,000,000	27,404,337,051	106.7%	99.2%	50.0%	100.3%
118	Uganda Road Fund (RF)	2,667,413,000	399,285,000,000	-	401,952,413,000	2,667,413,000	432,161,542,650	-	434,828,955,650	100.0%	108.2%	0.0%	108.2%
119	Uganda Registration Services Bureau (URSB)	13,392,616,309	26,688,692,090	4,756,000,000	44,837,308,399	16,983,221,058	28,932,692,089	2,244,500,000	48,160,413,147	126.8%	108.4%	47.2%	107.4%
120	National Citizenship and Immigration Control (NCIC)	5,288,571,064	149,877,146,894	3,838,582,763	159,004,300,721	5,288,571,064	149,877,146,894	1,919,291,263	157,085,009,221	100.0%	100.0%	50.0%	98.8%
121	Dairy Development Authority (DDA)	4,217,999,684	8,698,013,416	5,760,000,000	18,676,013,100	4,217,999,684	8,638,163,416	4,870,933,000	17,727,096,100	100.0%	99.3%	84.6%	94.9%
122	Kampala Capital City Authority (KCCA)	143,198,913,767	76,023,599,560	166,913,187,381	386,135,700,708	143,198,913,767	96,135,708,082	214,172,971,017	453,507,592,866	100.0%	126.5%	128.3%	117.4%
123	National Lotteries and Gaming Regulatory Board	2,484,000,000	11,091,604,000	-	13,575,604,000	2,767,200,000	11,091,604,000	-	13,858,804,000	111.4%	100.0%	0.0%	102.1%
124	Equal Opportunities Commission	4,761,138,572	13,494,906,161	216,000,000	18,472,044,733	4,761,138,572	14,094,906,158	216,000,000	19,072,044,730	100.0%	104.4%	100.0%	103.2%
125	National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)	5,736,023,008	373,494,328	66,765,607,348	72,875,124,684	5,736,023,008	11,073,494,328	40,973,607,348	57,783,124,683	100.0%	2964.8%	61.4%	79.3%
126	National Information Technologies Authority	11,211,364,696	33,803,399,639	96,043,969,921	141,058,734,256	16,502,244,248	28,512,520,087	2,269,200,000	47,283,964,335	147.2%	84.3%	2.4%	33.5%
127	Uganda Virus Research Institute (UVRI)	2,355,464,929	5,091,711,725	-	7,447,176,654	12,360,000,000	46,020,561,708	11,543,999,998	69,924,561,706	100.0%	44.4%	100.0%	54.8%
128	Uganda National Examination Board (UNEBC)	12,360,000,000	103,594,149,673	11,543,999,998	127,498,149,671	9,594,400,000	20,870,062,556	729,000,000	31,193,462,556	100.0%	100.0%	100.0%	100.0%
129	Financial Intelligence Authority (FIA)	9,594,400,000	20,870,062,556	729,000,000	31,193,462,556	-	21,316,895,850,863	-	21,316,895,850,863	0.0%	112.5%	0.0%	112.5%
130	Treasury Operations	-	18,951,153,591,420	-	18,951,153,591,420	48,524,718,338	65,413,185,692	1,387,500,000	115,325,404,030	100.0%	106.7%	78.8%	103.4%



# MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

CUMULATIVE RELEASES FOR CENTRAL GOVERNMENT VOTES FOR FY 2023|24 (GoU and External Financing in Shs.)

Vote Code	Central Government Vote Description	Approved Budget				Q1-Q4 Releases				Releases as % of approved budget			
		Wage	Non Wage	Devt.	Total	Wage	Non Wage	Devt.	Total	Wage	Non Wage	Devt.	Total
131	Office of the Auditor General (OAG)	48,524,718,338	61,285,575,692	1,760,000,000	111,570,294,030	2,891,537,622	6,259,089,412	2,436,204,983	11,586,832,017	100.0%	94.5%	100.0%	96.9%
133	Directorate of Public Prosecution (DPP)	32,462,286,509	42,964,164,902	17,040,832,389	92,467,283,800	32,462,286,509	42,964,164,901	8,520,416,195	83,946,867,605	100.0%	100.0%	50.0%	90.8%
134	Health Service Commission (HSC)	2,576,456,469	9,579,297,316	52,800,000	12,208,553,785	2,576,456,469	8,942,417,034	26,400,000	11,545,273,503	100.0%	93.4%	50.0%	94.6%
135	Directorate of Government Analytical Laboratory (DGAL)	4,345,318,620	15,744,050,476	22,734,546,000	42,823,915,096	4,345,318,620	14,781,916,413	11,367,273,000	30,494,508,033	100.0%	93.9%	50.0%	71.2%
136	Uganda Export Promotion Board (UEPB)	2,561,200,000	5,588,390,182	37,000,000	8,186,590,182	2,561,200,000	4,413,401,237	18,500,000	6,993,101,237	100.0%	79.0%	50.0%	85.4%
137	National Identification and Registration Authority (NIRA)	20,334,800,000	36,401,087,692	3,000,000,000	59,735,887,692	20,334,800,000	107,949,620,404	193,500,000,000	321,784,420,404	100.0%	296.6%	6450.0%	538.7%
138	Uganda Investment Authority (UIA)	6,832,617,598	8,007,149,145	114,378,883,984	129,218,650,727	6,832,617,598	7,081,433,469	602,000,000	14,516,051,067	100.0%	88.4%	0.5%	11.2%
139	Petroleum Authority of Uganda (PAU)	28,718,000,000	34,013,910,500	26,824,096,512	89,556,007,012	28,718,000,000	30,975,508,193	6,526,396,512	66,219,904,705	100.0%	91.1%	24.3%	73.9%
141	Uganda Revenue Authority (URA)	253,495,116,364	321,174,829,312	45,320,000,000	619,989,945,676	253,495,116,364	321,174,829,312	45,320,000,000	619,989,945,676	100.0%	100.0%	100.0%	100.0%
142	National Agricultural Research Organization (NARO)	43,462,109,273	42,055,100,000	80,970,000,000	166,487,209,273	43,462,109,274	42,055,100,000	78,970,000,000	164,487,209,274	100.0%	100.0%	97.5%	98.8%
143	Uganda Bureau of Statistics (UBOS)	21,390,513,885	218,708,000,000	9,200,000,263	249,298,514,148	21,390,513,885	219,138,000,000	156,064,000,132	396,592,514,017	100.0%	100.2%	1696.3%	159.1%
144	Uganda Police Force	395,669,773,885	283,066,781,166	163,628,425,317	842,364,980,368	395,669,773,885	343,286,781,167	172,653,703,052	911,610,258,103	100.0%	121.3%	105.5%	108.2%
145	Uganda Prisons Service	101,590,367,707	203,609,773,698	27,387,707,339	332,587,848,744	105,265,714,827	287,235,901,957	26,387,707,339	418,889,324,123	103.6%	141.1%	96.3%	125.9%
146	Public Service Commission (PSC)	3,481,090,451	8,411,819,408	99,999	11,893,009,858	3,481,090,451	8,411,819,406	50,000	11,892,959,857	100.0%	100.0%	50.0%	100.0%
147	Local Government Finance Commission (LGFC)	1,618,818,000	9,291,625,107	100,000,000	11,010,443,107	1,618,818,000	9,465,625,107	50,000,000	11,134,443,107	100.0%	101.9%	50.0%	101.1%
148	Judicial Service Commission (JSC)	3,200,825,354	14,458,040,304	2,773,677,974	20,432,543,632	3,200,825,354	13,486,727,273	1,386,838,987	18,074,391,613	100.0%	93.3%	50.0%	88.5%
149	National Population Council	3,331,491,300	8,451,578,360	241,200,000	12,024,269,660	3,331,491,300	6,690,907,929	240,600,000	10,262,999,229	100.0%	79.2%	99.8%	85.4%
150	National Environment Management Authority (NEMA)	12,652,086,551	19,387,500,000	9,320,000,000	41,359,586,551	12,652,086,551	18,392,883,894	8,846,666,667	39,891,637,112	100.0%	94.9%	94.9%	96.5%
151	Uganda Blood Transfusion Service (UBTS)	6,585,954,208	14,508,906,549	1,234,200,000	22,329,060,757	6,585,954,208	17,008,906,548	1,234,200,000	24,829,060,756	100.0%	117.2%	100.0%	111.2%
152	National Agricultural Advisory Services (NAADS)	3,287,610,000	38,644,000,000	1,480,000,000	43,411,610,000	3,287,610,000	34,980,099,997	1,119,000,000	39,386,709,997	100.0%	90.5%	75.6%	90.7%
153	Public Procurement & Disposal of Public Assets (PPDA)	12,954,591,800	8,156,396,114	3,000,000,000	24,110,987,914	12,954,591,800	8,125,615,160	2,815,000,000	23,895,206,960	100.0%	99.6%	93.8%	99.1%
154	Uganda National Bureau of Standards (UNBS)	25,855,699,000	27,535,321,190	6,651,000,000	60,042,020,190	25,855,699,000	27,535,321,190	3,325,500,000	56,716,520,190	100.0%	100.0%	50.0%	94.5%
155	Cotton Development Organization	2,013,258,396	3,057,500,000	300,000,000	5,370,758,396	2,013,258,396	3,057,500,000	217,000,000	5,287,758,396	100.0%	100.0%	72.3%	98.5%
156	Uganda Land Commission (ULC)	1,079,824,725	7,441,436,150	18,811,960,000	27,333,220,875	1,079,824,725	7,020,785,450	38,811,960,000	46,912,570,175	100.0%	94.3%	206.3%	171.6%
157	National Forestry Authority (NFA)	8,265,502,000	12,127,500,000	4,594,000,000	24,987,002,000	8,265,502,000	9,891,297,568	2,297,000,000	20,453,799,568	100.0%	81.6%	50.0%	81.9%
158	Internal Security Organization (ISO)	62,710,794,840	128,052,912,204	10,680,000,000	201,443,707,044	63,862,794,840	162,726,085,123	26,599,500,000	253,188,379,963	101.8%	127.1%	249.1%	125.7%
159	External Security Organization (ESO)	22,069,642,035	88,680,800,187	1,002,960,000	111,753,402,222	22,069,642,035	90,152,237,207	501,480,000	112,723,359,242	100.0%	101.7%	50.0%	100.9%
160	Uganda Coffee Development Authority (UCDA)	10,125,074,204	32,611,355,449	2,020,000,000	44,756,429,653	10,125,074,204	32,611,355,449	2,020,000,000	44,756,429,653	100.0%	100.0%	100.0%	100.0%
161	Uganda Free Zones Authority	2,392,800,000	3,778,152,041	5,409,000,000	11,579,952,041	2,392,800,000	3,778,152,041	5,408,500,000	11,579,452,041	100.0%	100.0%	100.0%	100.0%
162	Uganda Microfinance Regulatory Authority	2,170,800,000	8,435,319,858	500,000,000	11,106,119,858	4,029,400,000	7,716,447,581	250,000,000	11,995,847,581	185.6%	91.5%	50.0%	108.0%
163	Uganda Retirement Benefits Regulatory Authority	6,828,841,488	7,758,215,742	-	14,587,057,230	6,828,841,488	7,652,237,726	-	14,481,079,214	100.0%	98.6%	0.0%	99.3%
164	National Council for Higher Education	5,239,536,096	9,496,257,001	-	14,735,793,097	5,239,536,096	9,496,257,001	5,000,000,000	19,735,793,097	100.0%	100.0%	0.0%	133.9%
165	Uganda Business and Technical Examination Board	4,895,000,000	22,879,802,271	2,800,000,000	30,574,802,271	6,169,779,996	22,879,802,270	10,300,000,000	39,349,582,266	126.0%	100.0%	367.9%	128.7%
166	National Council of Sports	1,608,541,896	45,793,644,040	1,500,000,000	48,902,185,936	1,608,541,896	68,793,644,040	1,125,000,000	71,527,185,936	100.0%	150.2%	75.0%	146.3%
167	Science, Technology and Innovation	4,159,037,000	157,260,000,000	80,171,646,104	241,590,683,104	4,159,037,000	907,015,084,275	167,129,000,000	1,078,303,121,275	100.0%	576.8%	208.5%	446.3%
301	Makerere University	208,970,380,874	129,642,976,751	15,372,698,409	353,986,056,034	208,970,380,874	140,475,716,110	15,372,349,205	364,818,446,189	100.0%	108.4%	100.0%	103.1%
302	Mbarara University	40,006,320,221	16,430,182,614	3,954,706,199	60,391,209,034	40,006,320,222	15,646,144,426	1,977,353,100	57,629,817,747	100.0%	95.2%	50.0%	95.4%
303	Makerere University Business School	62,644,742,265	41,038,252,751	2,125,530,000	105,808,525,016	70,084,308,912	47,080,716,824	1,062,765,000	118,227,790,736	111.9%	114.7%	50.0%	111.7%
304	Kyambogo University	61,171,533,466	70,602,527,449	3,710,495,510	135,484,556,425	61,171,533,737	70,917,655,881	3,710,499,724	135,799,689,342	100.0%	100.4%	100.0%	100.2%
305	Busitema University	33,657,433,692	15,823,442,770	5,892,464,071	55,373,340,533	33,657,433,692	20,579,278,972	5,390,515,938	59,627,228,602	100.0%	130.1%	91.5%	107.7%
306	Muni University	18,291,043,487	8,600,895,055	4,752,000,000	31,643,938,542	18,291,043,487	8,767,783,737	3,564,000,000	30,622,827,224	100.0%	101.9%	75.0%	96.8%
307	Kabale University	39,486,193,183	18,211,469,297	2,586,568,000	60,284,230,480	39,486,193,183	24,809,692,576	2,293,284,000	66,589,169,759	100.0%	136.2%	88.7%	110.5%
308	Soroti University	17,147,214,033	8,315,606,291	1,257,362,311	26,720,182,635	17,147,214,034	7,802,136,778	1,257,362,311	26,206,713,122	100.0%	93.8%	100.0%	98.1%
309	Gulu University	38,013,788,415	23,865,250,171	5,671,019,668	67,550,058,254	39,116,124,612	23,729,973,517	2,835,509,834	65,681,607,963	102.9%	99.4%	50.0%	97.2%
310	Lira University	20,546,119,234	10,237,566,010	5,000,000,000	35,783,685,244	20,546,119,234	10,237,339,610	4,500,000,000	35,283,458,844	100.0%	100.0%	90.0%	98.6%
311	Law Development Centre	8,442,512,000	19,090,864,740	4,782,559,896	32,315,936,636	8,442,512,000	20,990,864,740	4,782,559,896	34,215,936,636	100.0%	110.0%	100.0%	105.9%
312	Uganda Management Institute	20,084,767,057	20,616,690,967	1,320,000,000	42,021,458,024	20,084,767,057	19,551,917,871	660,000,000	40,296,684,928	100.0%	94.8%	50.0%	95.9%
313	Mountains of the Moon University	21,989,673,596	13,852,722,440	2,229,372,000	38,071,768,036	21,989,673,596	12,948,567,004	6,991,019,333	41,929,259,933	100.0%	93.5%	313.6%	110.1%
401	Mulago National Referral Hospital	50,137,544,869	62,411,886,216	16,528,857,549	129,078,288,634	50,137,544,869	62,411,886,215	5,130,100,000	117,679,531,084	100.0%	100.0%	31.0%	91.2%
402	Butabika Hospital	9,583,799,376	10,623,085,162	2,513,372,781	22,720,257,319	9,583,799,376	10,623,085,161	1,256,686,391	21,463,570,928	100.0%	100.0%	50.0%	94.5%
403	Arua Hospital	8,663,488,236	3,556,125,943	2,620,000,000	14,839,614,179	8,982,637,308	3,556,125,943	2,620,000,000	15,158,763,251	103.7%	100.0%	100.0%	102.2%
404	Fort Portal Hospital	9,817,598,316	3,554,910,397	120,000,000	13,492,508,713	9,817,598,316	4,088,240,510	120,000,000	14,025,838,826	100.0%	115.0%	100.0%	104.0%
405	Gulu Hospital	9,343,170,504	6,799,147,262	120,000,000	16,262,317,766	9,343,170,504	6,811,147,261	108,000,000	16,262,317,765	100.0%	100.2%	90.0%	100.0%
406	Hoima Hospital	10,000,613,762	2,463,503,576	2,620,000,000	15,084,117,338	10,000,613,762	2,463,503,576	2,735,656,654	15,199,773,992	100.0%	100.0%	104.4%	100.8%
407	Jinja Hospital	13,167,331,102	6,814,504,190	3,642,471,037	23,624,306,329	13,167,331,102	6,814,504,190	3,278,072,692	23,259,907,983	100.0%	100.0%	90.0%	98.5%
408	Kabale Hospital	6,983,945,532	5,582,735,027	120,000,000	12,686,680,559	6,983,945,532	5,582,735,026	120,000,000	12,686,680,558	100.0%	100.0%	100.0%	100.0%



# MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

CUMULATIVE RELEASES FOR CENTRAL GOVERNMENT VOTES FOR FY 2023|24 (GoU and External Financing in Shs.)

Vote Code	Central Government Vote Description	Approved Budget				Q1-Q4 Releases				Releases as % of approved budget			
		Wage	Non Wage	Devt.	Total	Wage	Non Wage	Devt.	Total	Wage	Non Wage	Devt.	Total
409	Masaka Hospital	8,881,856,425	3,206,973,672	120,000,000	12,208,830,097	8,881,856,425	3,406,973,671	120,000,000	12,408,830,096	100.0%	106.2%	100.0%	101.6%
410	Mbale Hospital	10,305,757,441	8,476,516,282	120,000,000	18,902,273,723	10,305,757,441	8,477,804,019	120,000,000	18,903,561,460	100.0%	100.0%	100.0%	100.0%
411	Soroti Hospital	8,421,736,439	3,965,770,187	4,120,000,000	16,507,506,626	8,421,736,439	4,228,003,025	4,120,000,000	16,769,739,464	100.0%	106.6%	100.0%	101.6%
412	Lira Hospital	10,021,998,972	8,567,369,924	120,000,000	18,709,368,896	10,021,998,972	8,567,369,924	120,000,000	18,709,368,896	100.0%	100.0%	100.0%	100.0%
413	Mbarara Regional Hospital	9,424,735,984	4,157,907,904	5,230,000,000	18,812,643,888	9,424,735,984	4,157,907,903	4,586,587,471	18,169,231,358	100.0%	100.0%	87.7%	96.6%
414	Mubende Regional Referral Hospital	11,101,836,732	2,121,012,353	150,000,000	13,372,849,085	11,101,836,732	2,121,012,353	150,000,000	13,372,849,085	100.0%	100.0%	100.0%	100.0%
415	Moroto Regional Referral Hospital	8,040,723,225	4,653,857,249	120,000,000	12,814,580,474	8,040,723,225	4,653,857,249	120,000,000	12,814,580,474	100.0%	100.0%	100.0%	100.0%
416	Naguru National Referral Hospital	10,727,690,504	2,467,030,038	240,000,000	13,434,720,542	10,727,690,504	7,196,826,487	240,000,000	18,164,516,991	100.0%	291.7%	100.0%	135.2%
417	Kiruuddu National Referral Hospital	11,091,312,113	14,820,070,717	1,530,000,000	27,441,382,830	11,091,312,113	15,433,118,239	1,765,000,000	28,289,430,352	100.0%	104.1%	115.4%	103.1%
418	Kawempe National Referral Hospital	15,044,724,127	6,792,240,841	900,000,000	22,736,964,968	15,044,724,127	6,792,240,841	900,000,000	22,736,964,968	100.0%	100.0%	100.0%	100.0%
419	Entebbe Regional Referral Hospital	8,099,844,812	2,928,511,764	900,000,000	11,928,356,576	8,099,844,812	2,928,511,765	900,000,000	11,928,356,577	100.0%	100.0%	100.0%	100.0%
420	Mulago Specialized Women and Neonatal Hospital	16,099,002,812	14,673,681,047	2,268,000,000	33,040,683,859	16,099,002,812	14,673,681,047	2,268,000,000	33,040,683,859	100.0%	100.0%	100.0%	100.0%
421	Kayunga Referral Hospital	4,823,771,479	7,126,773,736	-	11,950,545,215	4,823,771,479	7,706,273,736	-	12,530,045,215	100.0%	108.1%	0.0%	104.8%
422	Yumbe Referral Hospital	5,282,459,479	6,075,087,573	-	11,357,547,052	5,282,459,479	6,075,087,573	-	11,357,547,052	100.0%	100.0%	0.0%	100.0%
501	Uganda Mission at the United Nations, New York	1,951,317,368	14,755,381,310	-	16,706,698,678	2,031,317,368	15,135,381,310	-	17,166,698,678	104.1%	102.6%	0.0%	102.8%
502	Uganda High Commission in the United Kingdom	1,397,196,224	4,490,337,702	2,113,704,160	8,001,238,086	2,600,609,000	5,302,863,056	2,113,704,160	10,017,176,216	186.1%	118.1%	100.0%	125.2%
503	Uganda High Commission in Canada, Ottawa	1,175,494,797	4,048,363,845	6,000,000,000	11,223,858,642	1,175,494,797	4,955,863,845	6,000,000,000	12,131,358,642	100.0%	122.4%	100.0%	108.1%
504	Uganda High Commission in India, New Delhi	305,552,179	3,277,225,031	270,000,000	3,852,777,210	305,552,179	4,072,031,285	270,000,000	4,647,583,464	100.0%	124.3%	100.0%	120.6%
505	Uganda High Commission in Kenya, Nairobi	649,136,497	4,392,356,380	7,200,000,000	12,241,492,877	649,136,497	4,683,099,310	7,200,000,000	12,532,235,807	100.0%	106.6%	100.0%	102.4%
506	Uganda High Commission in Tanzania, Dar es Salaam	511,394,975	7,543,745,788	-	8,055,140,763	700,194,975	8,665,907,082	-	9,366,102,057	136.9%	114.9%	0.0%	116.3%
507	Uganda High Commission in Nigeria, Abuja	864,229,418	2,335,540,940	16,200,000,000	19,399,770,358	864,229,418	2,582,053,940	16,200,000,000	19,646,283,358	100.0%	110.6%	100.0%	101.3%
508	Uganda High Commission in South Africa, Pretoria	440,341,956	3,138,233,851	390,000,000	3,968,575,807	440,341,956	3,405,280,463	390,000,000	4,235,622,419	100.0%	108.5%	100.0%	106.7%
509	Uganda High Commission in Rwanda, Kigali	528,561,670	2,232,218,700	700,000,000	3,460,780,370	828,561,670	3,132,118,076	700,000,000	4,660,679,746	156.8%	140.3%	100.0%	134.7%
510	Uganda Embassy in the United States, Washington	1,361,738,163	7,129,943,407	540,000,000	9,031,681,570	2,135,738,163	7,129,943,407	540,000,000	9,805,681,570	156.8%	100.0%	100.0%	108.6%
511	Uganda Embassy in Egypt, Cairo	544,097,087	2,906,902,913	170,000,000	3,621,000,000	544,097,087	4,294,509,391	170,000,000	5,008,606,478	100.0%	147.7%	100.0%	138.3%
512	Uganda Embassy in Ethiopia, Addis Ababa	1,058,361,458	2,399,073,187	370,000,000	3,827,434,645	1,058,361,458	2,619,907,167	370,000,000	4,048,268,625	100.0%	109.2%	100.0%	105.8%
513	Uganda Embassy in China, Beijing	388,182,714	3,858,823,666	100,000,000	4,347,006,380	686,944,768	4,640,327,046	100,000,000	5,427,271,814	177.0%	120.3%	100.0%	124.9%
514	Uganda Embassy in Switzerland, Geneva	1,959,720,282	5,212,839,964	330,000,000	7,502,560,246	2,791,720,282	7,081,067,246	330,000,000	10,202,787,528	142.5%	135.8%	100.0%	136.0%
515	Uganda Embassy in Japan, Tokyo	1,510,060,400	3,833,791,030	-	5,343,851,430	1,510,060,400	6,775,470,988	-	8,285,531,388	100.0%	176.7%	0.0%	155.0%
516	Uganda Embassy in Saudi Arabia, Riyadh	999,490,263	5,462,227,794	-	6,461,718,057	999,490,263	6,328,227,794	-	7,327,718,057	100.0%	115.9%	0.0%	113.4%
517	Uganda Embassy in Denmark, Copenhagen	762,895,394	5,046,418,368	100,000,000	5,909,313,762	950,766,252	5,709,366,116	903,000,000	7,563,132,368	124.6%	113.1%	903.0%	128.0%
518	Uganda Embassy in Belgium, Brussels	1,399,010,754	3,070,269,246	3,380,000,000	7,849,280,000	1,399,010,754	4,616,158,411	3,380,000,000	9,395,169,165	100.0%	150.4%	100.0%	119.7%
519	Uganda Embassy in Italy, Rome	847,596,800	3,704,135,800	-	4,551,732,600	847,596,800	3,935,902,510	-	4,783,499,310	100.0%	106.3%	0.0%	105.1%
520	Uganda Embassy in DRC, Kinshasa	657,543,000	3,458,079,941	2,856,380,000	6,972,002,941	1,815,093,400	4,354,924,103	2,856,380,000	9,026,397,503	276.0%	125.9%	100.0%	129.5%
521	Uganda Embassy in Sudan, Khartoum	808,809,710	3,189,198,860	647,915,840	4,645,924,410	808,809,710	3,189,198,860	647,915,840	4,645,924,410	100.0%	100.0%	100.0%	100.0%
522	Uganda Embassy in France, Paris	951,381,400	6,506,138,113	-	7,457,519,513	951,381,400	7,432,725,005	-	8,384,106,405	100.0%	114.2%	0.0%	112.4%
523	Uganda Embassy in Germany, Berlin	1,444,000,325	6,606,467,419	-	8,050,467,744	1,444,000,325	6,945,897,594	-	8,389,897,919	100.0%	105.1%	0.0%	104.2%
524	Uganda Embassy in Iran, Tehran	756,131,902	2,278,122,085	100,000,000	3,134,253,987	1,112,131,902	3,128,382,789	100,000,000	4,340,514,691	147.1%	137.3%	100.0%	138.5%
525	Uganda Embassy in Russia, Moscow	609,960,453	3,138,831,821	172,000,000	3,920,792,274	659,960,453	4,143,980,595	172,000,000	4,975,941,048	108.2%	132.0%	100.0%	126.9%
526	Uganda Embassy in Australia, Canberra	989,088,571	3,973,594,919	150,000,000	5,112,683,490	989,088,571	4,759,492,554	150,000,000	5,898,581,125	100.0%	119.8%	100.0%	115.4%
527	Uganda Embassy in South Sudan, Juba	423,024,300	3,545,792,093	-	3,968,816,393	423,024,300	4,244,292,093	-	4,667,316,393	100.0%	119.7%	0.0%	117.6%
528	Uganda Embassy in United Arab Emirates, Abudhabi	1,098,124,668	5,150,000,000	-	6,248,124,668	1,831,326,468	7,046,719,906	-	8,878,046,374	166.8%	136.8%	0.0%	142.1%
529	Uganda Embassy in Burundi, Bujumbura	456,402,036	2,375,413,525	150,000,000	2,981,815,561	456,402,036	2,809,913,525	150,000,000	3,416,315,561	100.0%	118.3%	100.0%	114.6%
530	Uganda Consulate in China, Guangzhou	419,123,898	3,280,876,102	7,500,000,000	11,200,000,000	419,123,898	3,592,266,000	7,500,000,000	11,511,389,898	100.0%	109.5%	100.0%	102.8%
531	Uganda Embassy in Turkey, Ankara	1,194,896,094	5,583,052,592	800,000,000	7,577,948,686	1,194,896,094	6,362,107,000	800,000,000	8,357,003,094	100.0%	114.0%	100.0%	110.3%
532	Uganda Embassy in Somalia, Mogadishu	134,405,764	2,558,869,939	2,810,000,000	5,503,275,703	216,405,764	4,103,153,920	2,810,000,000	7,129,559,684	161.0%	160.4%	100.0%	129.6%
533	Uganda Embassy in Malaysia, Kuala Lumpur	579,622,627	2,698,009,284	100,000,000	3,377,631,911	579,622,627	2,912,517,090	100,000,000	3,592,139,717	100.0%	108.0%	100.0%	106.4%
534	Uganda Consulate in Kenya, Mombasa	746,840,000	3,959,647,807	4,650,000,000	9,356,487,807	746,840,000	4,789,647,807	4,650,000,000	10,186,487,807	100.0%	121.0%	100.0%	108.9%
535	Uganda Embassy in Algeria, Algiers	914,937,750	2,971,611,951	390,000,000	4,276,549,701	914,937,750	3,253,291,951	585,000,000	4,753,229,701	100.0%	109.5%	150.0%	111.1%
536	Uganda Embassy in Qatar, Doha	541,404,242	2,207,234,740	198,000,000	2,946,638,982	541,404,242	2,537,163,304	122,033,389	3,200,600,935	100.0%	114.9%	61.6%	108.6%
537	Uganda Mission in Havana, Cuba	518,999,497	2,481,000,503	-	3,000,000,000	518,999,497	2,481,000,503	-	3,000,000,000	100.0%	100.0%	0.0%	100.0%
538	Uganda Mission in Luanda, Angola	585,000,000	2,415,000,000	-	3,000,000,000	585,000,000	2,415,000,000	-	3,000,000,000	100.0%	100.0%	0.0%	100.0%
600	Central Government transfers to Local government	3,208,664,103,221	905,471,859,122	1,066,636,969,512	5,180,772,931,855	3,399,878,016,986	1,378,065,179,555	1,409,082,750,635	6,187,025,947,177	106.0%	152.2%	132.1%	119.4%
	<b>Sub-Total</b>	<b>7,289,967,353,931</b>	<b>30,786,506,447,098</b>	<b>14,373,208,072,399</b>	<b>52,449,681,873,427</b>	<b>7,518,923,064,722</b>	<b>35,679,400,412,437</b>	<b>10,872,937,589,970</b>	<b>54,071,261,067,130</b>	<b>103.1%</b>	<b>115.9%</b>	<b>75.6%</b>	<b>103.1%</b>
	<b>Local Revenue</b>				<b>287,103,384,118</b>				<b>207,244,980,169</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>72.18%</b>
	<b>Total</b>	<b>7,289,967,353,928</b>	<b>30,786,506,447,098</b>	<b>6,124,656,643,627</b>	<b>52,736,785,257,545</b>	<b>7,518,923,064,722</b>	<b>35,679,400,412,437</b>	<b>10,872,937,589,970</b>	<b>54,278,506,047,299</b>	<b>103.1%</b>	<b>115.9%</b>	<b>177.5%</b>	<b>102.9%</b>



# MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

CUMULATIVE RELEASES FOR LOCAL GOVERNMENT VOTES FOR FY 2023 | 24 (GoU and External Financing in Shs.)

Vote Code	Local Government	Approved Budget				Q1 - Q4 releases				Releases as % of Approved Budget			
		Wage	Non-Wage	Devt	Total	Wage	Non-Wage	Devt	Total	Wage	Non-Wage	Devt	Total
601	Arua city	27,177,722,950	6,816,747,325	5,744,226,049	39,738,696,324	27,177,722,950	10,151,465,219	5,750,393,126	43,079,581,294	100%	149%	100%	108%
602	Fort-Portal city	16,067,030,209	4,563,424,787	11,771,712,054	32,402,167,050	16,225,240,777	8,410,702,978	16,549,818,326	41,185,762,081	101%	184%	141%	127%
603	Gulu city	16,813,191,181	4,800,797,454	24,233,289,901	45,847,278,536	16,923,401,749	7,262,261,726	24,239,456,978	48,425,120,453	101%	151%	100%	106%
604	Hoima city	9,814,026,169	3,327,345,905	22,173,069,955	35,314,442,030	9,814,026,169	5,380,745,795	26,205,124,092	41,399,896,057	100%	162%	118%	117%
605	Jinja city	26,128,502,867	5,511,205,268	14,811,330,772	46,451,038,907	28,552,750,008	11,627,249,231	17,966,509,008	58,146,508,248	109%	211%	121%	125%
606	Lira city	17,460,714,471	5,642,698,019	15,828,808,439	38,932,220,929	18,885,422,307	9,784,726,839	19,216,727,889	47,886,877,035	108%	173%	121%	123%
607	Masaka city	19,832,194,965	4,609,041,133	21,102,947,417	45,544,183,515	20,003,343,477	7,423,768,092	26,370,263,483	53,797,375,053	101%	161%	125%	118%
608	Mbale city	26,876,411,050	6,579,016,870	15,116,928,210	48,572,356,130	26,986,621,618	10,359,033,702	18,871,353,860	56,217,009,181	100%	157%	125%	116%
609	Mbarara city	22,582,867,073	5,471,217,847	29,044,093,522	57,098,178,442	23,408,112,840	8,560,834,002	39,551,769,750	71,520,716,592	104%	156%	136%	125%
610	Soroti city	13,670,376,497	3,278,097,068	6,251,818,725	23,200,292,290	13,876,587,065	5,620,539,986	7,246,217,114	26,743,344,165	102%	171%	116%	115%
701	Apac Municipal Council	6,947,262,383	1,354,631,682	12,512,624,430	20,814,518,495	7,707,318,947	2,027,016,402	18,413,306,393	28,147,641,742	111%	150%	147%	135%
702	Bugiri Municipal Council	3,413,499,190	1,102,226,316	1,342,207,616	5,857,933,121	3,739,650,732	1,702,212,575	1,348,374,693	6,790,238,000	110%	154%	100%	116%
703	Bushenyi- Ishaka Municipal Council	8,301,002,238	2,084,334,886	1,526,900,659	11,912,237,783	8,391,625,740	4,044,842,289	1,536,151,274	13,972,619,303	101%	194%	101%	117%
704	Busia Municipal Council	4,234,098,331	1,417,004,688	10,658,654,464	16,309,757,483	4,334,898,331	1,951,367,888	14,046,804,224	20,333,070,443	102%	138%	132%	125%
705	Entebbe Municipal Council	6,549,252,570	1,961,479,579	15,491,253,785	24,001,985,934	6,719,226,348	3,889,629,876	15,497,420,862	26,106,277,086	103%	198%	100%	109%
706	Ibanda Municipal Council	9,604,074,515	2,222,444,491	1,847,426,129	13,673,945,135	11,643,304,548	4,753,151,388	1,856,676,744	18,253,132,680	121%	214%	101%	133%
707	Iganga Municipal Council	4,562,642,878	800,972,112	1,329,712,490	6,693,327,480	4,564,111,200	1,369,632,391	1,335,879,567	7,269,623,159	100%	171%	100%	109%
708	Kabale Municipal Council	11,470,328,054	3,450,642,655	8,447,811,410	23,368,782,120	12,378,138,048	5,859,212,822	17,832,087,298	36,069,438,168	108%	170%	211%	154%
709	Kamuli Municipal Council	5,275,558,755	1,305,284,309	14,842,854,269	21,423,697,333	5,349,958,755	1,960,151,415	18,425,742,880	25,735,853,050	101%	150%	124%	120%
710	Kapchorwa Municipal Council	6,690,011,492	1,937,807,087	1,334,720,850	9,962,539,429	6,826,622,060	3,785,606,992	1,343,971,466	11,956,200,518	102%	195%	101%	120%
711	Kasese Municipal Council	11,586,071,334	2,428,385,480	18,270,650,971	32,285,107,786	11,586,071,334	3,607,103,989	22,905,866,615	38,099,041,938	100%	149%	125%	118%
712	Kira Municipal Council	7,415,607,478	3,210,987,642	5,278,262,050	15,904,857,170	8,623,252,550	4,516,851,115	5,287,512,665	18,427,616,330	116%	141%	100%	116%
713	Kisoro Municipal Council	2,311,081,346	573,054,687	1,224,943,312	4,109,079,345	3,056,345,112	1,041,626,367	1,234,193,927	5,332,165,407	132%	182%	101%	130%
714	Kitgum Municipal Council	4,446,342,286	1,719,255,461	14,954,528,899	21,120,126,645	4,446,342,286	3,182,650,510	14,963,779,514	22,592,772,310	100%	185%	100%	107%
715	Koboko Municipal Council	5,660,239,160	1,337,737,435	2,036,710,155	9,034,686,750	6,033,333,812	1,785,641,612	2,794,422,021	10,613,397,445	107%	133%	137%	117%
716	Kotido Municipal Council	5,578,752,734	1,617,967,838	1,416,474,740	8,613,195,313	5,784,963,302	2,186,586,983	1,428,808,894	9,400,359,179	104%	135%	101%	109%
717	Kumi Municipal Council	5,527,977,817	1,263,199,402	1,470,107,741	8,261,284,960	5,710,034,604	1,936,889,922	1,476,274,818	9,123,199,344	103%	153%	100%	110%
718	Lugazi Municipal Council	4,924,701,686	1,543,852,425	17,167,191,490	23,635,745,601	4,924,701,686	2,378,743,369	17,565,094,753	24,868,539,808	100%	154%	102%	105%
719	Makindye-Ssabagabo Municipal Council	5,337,591,296	2,597,186,972	9,120,490,142	17,055,268,410	5,337,591,296	3,822,876,678	9,129,740,758	18,290,208,732	100%	147%	100%	107%
720	Masindi Municipal Council	8,260,297,030	2,124,965,830	1,609,367,459	11,994,630,319	8,459,118,166	3,624,471,501	1,621,701,613	13,705,291,279	102%	171%	101%	114%
721	Mityana Municipal Council	7,488,974,841	2,133,733,435	1,656,670,846	11,279,379,123	7,488,974,841	3,483,364,551	1,665,921,462	12,638,260,854	100%	163%	101%	112%
722	Moroto Municipal Council	3,521,465,501	1,302,758,253	5,846,947,070	10,671,170,824	3,702,024,581	2,784,086,661	7,985,472,249	14,471,583,491	105%	214%	137%	136%
723	Mubende Municipal Council	6,963,467,340	2,300,713,506	20,641,333,376	29,905,514,223	7,258,258,488	3,323,396,502	25,415,615,784	35,997,270,774	104%	144%	123%	120%
724	Mukono Municipal Council	12,682,024,523	2,809,206,889	2,737,486,836	18,228,718,248	13,599,378,084	5,473,652,892	2,743,653,913	21,816,684,889	107%	195%	100%	120%
725	Nansana Municipal Council	13,826,023,850	3,775,297,959	4,108,883,319	21,710,205,128	13,826,023,850	5,881,150,040	4,121,217,473	23,828,391,363	100%	156%	100%	110%
726	Nebbi Municipal Council	5,588,022,413	766,803,309	1,233,238,892	7,588,064,614	5,711,170,925	1,343,445,457	1,242,489,508	8,297,105,889	102%	175%	101%	109%
727	Njeru Municipal Council	7,367,858,673	2,752,819,089	1,688,722,535	11,809,400,297	7,614,273,888	4,297,185,345	1,697,973,151	13,609,432,383	103%	156%	101%	115%
728	Ntungamo Municipal Council	3,390,851,839	839,336,040	4,465,718,268	8,695,906,147	3,465,251,839	1,252,656,139	7,447,115,380	12,165,023,358	102%	149%	167%	140%
729	Rukungiri Municipal Council	7,663,433,165	1,353,636,303	3,232,804,809	12,249,874,277	8,001,275,172	3,161,921,667	3,242,055,425	14,405,252,263	104%	234%	100%	118%
730	Sheema Municipal Council	11,417,810,300	2,470,395,790	4,777,971,327	18,666,177,417	11,598,928,656	3,971,466,144	4,983,518,721	20,553,913,521	102%	161%	104%	110%
731	Tororo Municipal Council	7,047,404,788	1,926,316,732	11,931,576,521	20,905,298,041	7,819,951,548	3,732,600,723	13,716,393,137	25,268,945,408	111%	194%	115%	121%
801	Abim District	14,820,258,440	3,727,789,952	3,517,824,925	22,065,873,317	16,318,023,056	5,210,788,560	5,718,963,191	27,247,774,807	110%	140%	163%	123%
802	Adjumani District	25,044,292,356	6,276,120,781	12,838,738,469	44,159,151,606	25,791,410,976	8,919,161,740	20,771,811,352	55,482,384,069	103%	142%	162%	126%
803	Agago District	24,857,053,703	6,879,069,480	5,661,145,625	37,397,268,808	27,465,649,745	9,317,573,151	11,235,905,725	48,019,128,620	110%	135%	198%	128%
804	Alebong District	18,229,032,305	6,200,805,495	7,870,451,497	32,300,289,296	19,726,796,921	9,938,900,546	9,217,124,088	38,882,821,554	108%	160%	117%	120%
805	Amolatar District	14,761,844,654	4,583,976,902	5,422,705,220	24,768,526,776	16,607,970,420	6,196,520,236	7,624,380,971	30,428,871,627	113%	135%	141%	123%
806	Amudat District	8,609,083,867	2,052,442,834	4,198,117,439	14,859,644,140	9,482,878,375	2,573,340,142	4,663,000,252	16,719,218,769	110%	125%	111%	113%
807	Amuria District	17,296,194,928	5,294,667,399	5,365,156,961	27,956,019,287	18,130,651,492	7,736,023,726	6,006,647,623	31,873,322,841	105%	146%	112%	114%



# MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

CUMULATIVE RELEASES FOR LOCAL GOVERNMENT VOTES FOR FY 2023 | 24 (GoU and External Financing in Shs.)

Vote Code	Local Government	Approved Budget				Q1 - Q4 releases				Releases as % of Approved Budget			
		Wage	Non-Wage	Devt	Total	Wage	Non-Wage	Devt	Total	Wage	Non-Wage	Devt	Total
808	Amuru District	17,635,822,143	6,118,194,818	5,464,194,049	29,218,211,010	18,299,130,195	8,700,444,919	6,572,719,633	33,572,294,747	104%	142%	120%	115%
809	Apac District	16,919,000,567	5,011,181,497	2,539,972,185	24,470,154,249	16,919,000,567	8,648,844,370	3,480,032,007	29,047,876,944	100%	173%	137%	119%
810	Arua District	12,098,542,038	6,831,932,603	5,596,162,346	24,526,636,987	12,761,850,090	12,037,042,216	6,007,398,083	30,806,290,389	105%	176%	107%	126%
811	Budaka District	19,291,469,588	7,389,052,471	6,394,831,970	33,075,354,029	22,041,137,712	10,097,312,663	9,554,396,179	41,692,846,553	114%	137%	149%	126%
812	Bududa District	20,404,632,681	6,228,284,384	6,268,714,852	32,901,631,918	22,783,118,016	9,148,832,621	10,612,292,917	42,544,243,554	112%	147%	169%	129%
813	Bugiri District	27,548,311,607	8,195,073,874	5,030,268,782	40,773,654,263	28,295,430,227	11,179,285,026	7,039,928,410	46,514,643,664	103%	136%	140%	114%
814	Bugweri District	15,683,321,412	4,173,977,501	5,150,411,350	25,007,710,262	16,517,777,976	5,873,593,355	5,916,386,836	28,307,758,167	105%	141%	115%	113%
815	Buhweju District	12,628,795,016	2,931,032,209	3,791,208,394	19,351,035,619	13,955,411,120	4,732,520,277	5,395,439,952	24,083,371,349	111%	161%	142%	124%
816	Buikwe District	18,247,317,452	5,797,347,121	2,647,655,700	26,692,320,273	18,418,465,964	9,478,909,593	3,520,149,834	31,417,525,391	101%	164%	133%	118%
817	Bukedea District	20,815,358,352	6,283,296,328	8,794,125,321	35,892,780,002	21,544,505,688	9,988,495,213	10,085,445,042	41,618,445,942	104%	159%	115%	116%
818	Bukomansibi District	14,633,643,534	4,261,723,045	1,812,533,593	20,707,900,172	14,743,854,102	6,397,160,573	2,451,619,096	23,592,633,771	101%	150%	135%	114%
819	Bukwo District	18,298,731,710	4,812,472,762	3,093,901,585	26,205,106,057	22,344,579,360	6,827,623,333	4,138,838,359	33,311,041,052	122%	142%	134%	127%
820	Bulambuli District	18,512,146,920	4,932,908,774	6,782,722,132	30,227,777,826	19,606,708,704	7,423,825,337	7,979,229,685	35,009,763,726	106%	150%	118%	116%
821	Buliisa District	11,695,303,146	2,693,764,906	4,687,930,830	19,076,998,882	12,706,054,362	3,765,976,865	5,579,381,177	22,051,412,404	109%	140%	119%	116%
822	Bundibugyo District	26,571,594,134	6,626,201,983	4,812,951,109	38,010,747,225	27,972,610,238	9,480,057,768	8,225,844,304	45,678,512,311	105%	143%	171%	120%
823	Bunyangabu District	15,738,489,807	3,824,744,210	4,279,805,239	23,843,039,256	17,643,518,928	5,189,234,656	7,958,758,918	30,791,512,503	112%	136%	186%	129%
824	Bushenyi District	23,750,588,116	8,154,567,024	3,735,893,932	35,641,049,072	24,585,044,680	13,307,478,916	4,940,747,785	42,833,271,381	104%	163%	132%	120%
825	Busia District	25,667,654,322	8,604,236,982	4,096,025,224	38,367,916,529	29,004,567,240	12,140,535,939	7,503,772,902	48,648,876,082	113%	141%	183%	127%
826	Butaleja District	26,109,826,996	8,277,818,344	4,983,341,331	39,370,986,670	26,980,094,128	11,253,432,938	7,348,537,973	45,582,065,038	103%	136%	147%	116%
827	Butambala District	19,867,120,746	3,835,593,067	3,653,769,517	27,356,483,330	20,653,577,310	5,692,086,290	4,784,779,731	31,130,443,331	104%	148%	131%	114%
828	Butebo District	12,676,850,363	5,249,840,007	5,408,780,581	23,335,470,950	12,847,998,875	7,366,957,676	6,493,108,028	26,708,064,579	101%	140%	120%	114%
829	Buvuma District	11,109,808,501	2,266,909,813	4,761,259,897	18,137,978,211	12,483,991,349	3,442,272,363	6,038,538,096	21,964,801,808	112%	152%	127%	121%
830	Buyende District	16,517,883,669	6,192,756,252	7,067,608,375	29,778,248,296	16,662,632,181	8,319,626,036	8,100,103,357	33,082,361,574	101%	134%	115%	111%
831	Dokolo District	17,023,470,838	4,366,946,169	3,975,302,996	25,365,720,003	18,266,992,752	7,054,680,217	6,523,880,071	31,845,553,041	107%	162%	164%	126%
832	Gomba District	16,710,849,263	4,668,075,963	3,147,116,784	24,526,042,010	16,710,849,263	7,135,528,926	3,666,101,369	27,512,479,558	100%	153%	116%	112%
833	Gulu District	18,722,164,863	3,701,926,208	2,657,737,150	25,081,828,220	18,722,164,863	6,222,275,139	3,069,151,701	28,013,591,703	100%	168%	115%	112%
834	Hoima District	16,250,141,401	4,171,551,241	3,328,697,771	23,750,390,413	16,913,449,453	7,489,445,201	4,838,574,370	29,241,469,024	104%	180%	145%	123%
835	Ibanda District	17,684,734,462	4,245,350,697	3,679,343,769	25,609,428,928	20,529,126,516	6,644,016,540	5,508,652,995	32,681,796,051	116%	157%	150%	128%
836	Iganga District	31,006,152,520	9,410,090,630	3,116,427,561	43,532,670,710	31,112,311,600	14,795,679,995	5,386,744,663	51,294,736,258	100%	157%	173%	118%
837	Isingiro District	32,984,622,779	8,854,869,775	25,077,315,981	66,916,808,535	35,478,012,169	11,802,774,557	26,486,274,275	73,767,061,002	108%	133%	106%	110%
838	Jinja District	30,645,453,902	7,292,964,936	3,266,062,295	41,204,481,132	31,308,761,954	13,455,914,068	4,391,005,865	49,155,681,887	102%	185%	134%	119%
839	Kaabong District	12,554,290,772	3,759,963,763	3,666,508,208	19,980,762,744	12,699,039,284	4,794,369,662	4,983,349,018	22,476,757,964	101%	128%	136%	112%
840	Kabale District	27,290,777,823	8,588,029,185	4,806,519,782	40,685,326,791	27,637,842,624	13,787,694,428	5,347,603,565	46,773,140,618	101%	161%	111%	115%
841	Kabarole District	16,693,148,166	3,994,407,807	5,483,262,005	26,170,817,977	18,367,207,434	7,075,721,797	8,888,412,348	34,331,341,579	110%	177%	162%	131%
842	Kabermado District	11,737,980,055	3,891,671,252	3,548,241,563	19,177,892,870	13,396,270,560	6,179,021,593	4,754,139,932	24,329,432,084	114%	159%	134%	127%
843	Kagadi District	27,745,272,542	7,326,228,263	5,789,977,276	40,861,478,081	29,906,345,210	9,840,246,348	8,168,213,295	47,914,804,853	108%	134%	141%	117%
844	Kakumiro District	19,140,164,425	6,149,096,214	10,899,253,669	36,188,514,309	20,785,597,897	8,435,843,568	12,970,094,795	42,191,536,260	109%	137%	119%	117%
845	Kalaki District	12,264,078,217	3,576,532,271	4,435,135,209	20,275,745,697	13,076,934,781	4,758,939,412	6,064,616,238	23,900,490,432	107%	133%	137%	118%
846	Kalangala District	12,686,806,253	2,012,909,063	2,504,679,959	17,204,395,274	13,473,262,817	3,801,221,777	2,792,126,946	20,066,611,539	106%	189%	111%	117%
847	Kaliro District	22,973,683,144	6,220,169,202	5,175,040,909	34,368,893,254	24,471,447,760	9,391,842,021	6,709,560,597	40,572,850,378	107%	151%	130%	118%
848	Kalungu District	19,653,358,509	5,758,664,462	1,861,472,350	27,273,495,321	21,308,975,904	8,655,124,638	2,988,367,793	32,952,468,335	108%	150%	161%	121%
849	Kamuli District	37,223,991,829	11,610,753,794	4,734,082,197	53,568,827,820	38,673,756,445	18,066,423,358	8,765,224,623	65,505,404,425	104%	156%	185%	122%
850	Kamwenge District	23,036,527,309	5,621,878,799	13,515,423,443	42,173,829,551	23,207,675,821	7,689,598,060	14,929,762,664	45,827,036,545	101%	137%	110%	109%
851	Kanungu District	33,461,048,815	7,823,461,209	3,555,510,083	44,840,020,107	35,816,386,476	11,837,854,788	5,032,179,694	52,686,420,958	107%	151%	142%	117%
852	Kapchorwa District	15,417,624,862	3,731,022,875	3,619,802,982	22,768,450,719	16,252,081,426	5,504,711,200	5,330,406,838	27,087,199,464	105%	148%	147%	119%
853	Kapelebyong District	9,275,751,053	2,831,677,723	4,331,151,546	16,438,580,322	9,482,710,133	4,271,466,815	6,675,887,394	20,430,064,341	102%	151%	154%	124%
854	Karenga District	8,527,220,634	1,901,504,120	2,599,199,995	13,027,924,749	10,099,385,250	2,457,011,571	4,927,870,300	17,484,267,121	118%	129%	190%	134%
855	Kasanda District	17,417,522,876	4,835,443,824	6,684,123,325	28,937,090,026	19,452,011,892	6,748,082,607	8,018,211,895	34,218,306,394	112%	140%	120%	118%



# MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

CUMULATIVE RELEASES FOR LOCAL GOVERNMENT VOTES FOR FY 2023 | 24 (GoU and External Financing in Shs.)

Vote Code	Local Government	Approved Budget				Q1 - Q4 releases				Releases as % of Approved Budget			
		Wage	Non-Wage	Dev't	Total	Wage	Non-Wage	Dev't	Total	Wage	Non-Wage	Dev't	Total
856	Kasese District	58,641,263,882	13,307,694,112	6,530,427,468	78,479,385,462	60,957,438,948	20,193,971,173	10,012,042,069	91,163,452,190	104%	152%	153%	116%
857	Katakwi District	19,650,117,614	5,853,546,319	7,931,025,155	33,434,689,088	21,174,282,230	9,002,150,863	9,772,749,561	39,949,182,654	108%	154%	123%	119%
858	Kayunga District	29,981,402,782	7,781,590,860	5,024,887,060	42,787,880,703	31,096,235,976	10,485,266,917	6,088,875,089	47,670,377,982	104%	135%	121%	111%
859	Kazo District	14,365,640,157	3,197,963,051	5,400,394,157	22,963,997,365	15,645,117,009	4,474,966,879	7,545,563,603	27,665,647,491	109%	140%	140%	120%
860	Kibaale District	14,577,290,868	3,419,106,195	10,083,052,479	28,079,449,542	15,830,850,192	5,717,129,365	12,763,689,908	34,311,669,465	109%	167%	127%	122%
861	Kiboga District	20,946,970,753	4,363,792,456	4,406,753,089	29,717,516,297	21,733,427,317	6,986,805,112	5,627,243,522	34,347,475,951	104%	160%	128%	116%
862	Kibuku District	17,147,760,105	4,751,678,379	3,384,866,165	25,284,304,649	18,037,526,424	6,544,845,549	4,522,517,420	29,104,889,393	105%	138%	134%	115%
863	Kikuube District	15,838,985,812	5,111,583,770	3,903,529,744	24,854,099,326	16,502,293,864	6,198,319,780	4,827,665,669	27,528,279,313	104%	121%	124%	111%
864	Kiruhura District	13,990,087,550	3,576,097,502	4,492,200,349	22,058,385,401	16,711,890,276	5,204,553,821	5,065,865,694	26,982,309,792	119%	146%	113%	122%
865	Kiryandongo District	21,712,677,786	6,920,102,101	11,538,172,261	40,170,952,148	22,375,985,838	9,256,340,842	13,230,556,387	44,862,883,067	103%	134%	115%	112%
866	Kisoro District	34,549,608,711	6,971,025,824	4,841,512,569	46,362,147,103	36,060,626,172	11,296,957,940	5,904,144,186	53,261,728,297	104%	162%	122%	115%
867	Kitagwenda District	15,790,634,846	4,191,147,904	3,495,045,891	23,476,828,641	16,453,942,898	5,724,052,083	5,559,722,312	27,737,717,293	104%	137%	159%	118%
868	Kitgum District	23,290,540,562	6,658,364,514	3,301,058,251	33,249,963,327	24,151,397,126	9,997,690,553	5,547,320,877	39,696,408,556	104%	150%	168%	119%
869	Koboko District	14,382,927,435	5,014,457,098	3,507,383,594	22,904,768,127	16,235,333,004	6,652,743,456	4,739,448,340	27,627,524,800	113%	133%	135%	121%
870	Kole District	18,840,319,572	5,549,577,727	5,864,291,394	30,254,188,693	20,183,185,428	7,132,229,425	7,930,269,008	35,245,683,861	107%	129%	135%	116%
871	Kotido District	8,796,606,819	2,802,887,526	3,235,907,049	14,835,401,393	9,670,401,327	3,775,685,097	3,793,605,693	17,239,692,117	110%	135%	117%	116%
872	Kumi District	19,312,954,197	7,941,004,935	3,758,716,196	31,012,675,328	22,955,942,964	12,920,006,575	4,752,874,282	40,628,823,821	119%	163%	126%	131%
873	Kwania District	18,188,843,583	4,459,713,908	2,481,753,477	25,130,310,968	18,188,843,583	5,941,287,523	3,045,464,056	27,175,595,162	100%	133%	123%	108%
874	Kween District	16,219,732,355	3,429,924,427	3,501,664,845	23,151,321,627	17,546,348,459	5,519,328,739	4,273,384,161	27,339,061,359	108%	161%	122%	118%
875	Kyankwazi District	19,275,487,668	5,029,373,633	5,081,007,962	29,385,869,264	21,244,672,572	6,790,030,641	6,627,347,720	34,662,050,934	110%	135%	130%	118%
876	Kyegegwa District	16,394,778,045	6,952,274,192	3,988,558,747	27,335,610,985	19,632,866,256	8,955,916,339	6,494,646,113	35,983,428,708	120%	142%	163%	132%
877	Kyenjojo District	26,548,572,684	9,092,362,601	5,191,108,932	40,832,044,217	29,651,857,140	12,549,743,921	10,671,223,876	52,872,824,937	112%	138%	206%	129%
878	Kyotera District	28,433,656,843	7,264,682,711	3,162,255,997	38,860,595,550	29,950,370,460	10,990,511,555	6,405,595,694	47,346,477,709	105%	151%	203%	122%
879	Lamwo District	14,548,985,569	3,681,242,680	8,640,285,660	26,870,513,909	15,335,442,133	5,499,190,084	13,648,888,907	34,483,521,125	105%	149%	158%	128%
880	Lira District	22,169,179,326	8,507,699,725	3,484,686,525	34,161,565,576	22,832,487,378	12,334,172,833	6,621,821,806	41,788,482,016	103%	145%	190%	122%
881	Luuka District	20,108,615,551	6,023,996,344	3,769,399,963	29,902,011,857	21,884,472,780	8,932,701,505	6,153,027,774	36,970,202,059	109%	148%	163%	124%
882	Luwero District	50,396,090,457	12,573,267,984	5,736,619,196	68,705,977,638	53,656,649,783	20,097,449,610	11,645,121,255	85,399,220,648	106%	160%	203%	124%
883	Lwengo District	21,305,681,380	5,824,504,532	7,501,378,488	34,631,564,400	24,109,262,016	7,890,190,552	8,776,567,025	40,776,019,593	113%	135%	117%	118%
884	Lyantonde District	15,054,019,973	3,655,544,881	2,840,554,635	21,550,119,489	16,112,771,189	4,589,829,629	4,153,471,552	24,856,072,371	107%	126%	146%	115%
885	Madi-Okollo District	13,794,079,836	4,055,222,829	6,768,666,400	24,617,969,065	13,794,079,836	6,173,792,229	9,264,349,188	29,232,221,253	100%	152%	137%	119%
886	Manafwa District	20,533,743,016	6,194,929,610	5,280,471,553	32,009,144,180	22,689,517,462	9,522,564,958	7,907,169,805	40,119,252,225	110%	154%	150%	125%
887	Maracha District	20,700,793,813	5,323,609,904	4,408,939,811	30,433,343,528	21,588,396,517	8,263,437,933	5,648,318,538	35,500,152,989	104%	155%	128%	117%
888	Masaka District	11,026,855,354	3,693,570,246	3,220,218,710	17,940,644,310	11,101,255,354	7,253,902,821	4,092,954,258	22,448,112,433	101%	196%	127%	125%
889	Masindi District	18,488,946,133	4,876,187,931	6,325,024,814	29,690,158,879	19,395,023,833	7,536,945,280	8,152,290,470	35,084,259,584	105%	155%	129%	118%
890	Mayuge District	31,628,776,055	11,369,086,053	6,713,263,577	49,711,125,684	33,222,400,272	15,203,721,912	11,692,250,868	60,118,373,053	105%	134%	174%	121%
891	Mbale District	27,520,308,998	10,544,467,861	3,465,145,139	41,529,921,999	30,075,508,255	16,908,283,312	4,562,637,376	51,546,428,942	109%	160%	132%	124%
892	Mbarara District	19,191,331,924	5,351,188,297	2,759,127,965	27,301,648,186	20,309,788,152	10,631,135,959	3,168,348,412	34,109,272,523	106%	199%	115%	125%
893	Mitooma District	22,171,671,055	5,445,869,348	7,425,047,022	35,042,587,425	23,464,024,320	8,244,964,239	8,839,210,949	40,548,199,508	106%	151%	119%	116%
894	Mityana District	26,056,248,775	5,278,507,320	2,555,665,142	33,890,421,237	26,280,543,427	8,533,400,649	3,160,314,897	37,974,258,974	101%	162%	124%	112%
895	Moroto District	10,932,532,882	2,091,318,923	3,243,393,552	16,267,245,357	11,806,327,390	2,897,334,252	3,823,654,650	18,527,316,291	108%	139%	118%	114%
896	Moyo District	16,822,091,696	3,554,995,213	2,525,575,456	22,902,662,365	18,328,809,300	5,911,086,108	3,384,362,767	27,624,258,175	109%	166%	134%	121%
897	Mpigi District	24,522,313,926	6,679,776,999	2,464,009,572	33,666,100,498	24,676,473,006	10,451,878,247	3,190,198,514	38,318,549,768	101%	156%	129%	114%
898	Mubende District	19,784,333,884	6,281,560,214	4,749,126,799	30,815,020,897	20,671,936,588	9,304,288,127	8,893,558,718	38,869,783,433	104%	148%	187%	126%
899	Mukono District	39,632,539,071	13,972,731,129	2,870,547,134	56,475,817,333	40,893,190,440	20,375,601,765	3,772,859,222	65,041,651,427	103%	146%	131%	115%
900	Nabilatuk District	7,019,626,958	1,746,493,094	2,527,181,520	11,293,301,572	7,466,863,928	2,902,046,050	2,894,393,303	13,263,303,281	106%	166%	115%	117%
901	Nakapiririt District	8,834,298,732	2,234,105,841	5,051,006,316	16,119,410,889	9,497,606,784	3,010,271,175	5,513,692,873	18,021,570,831	108%	135%	109%	112%
902	Nakaseke District	26,247,329,684	7,809,896,300	7,438,628,568	41,495,854,552	28,507,005,972	11,486,359,669	11,719,701,702	51,713,067,344	109%	147%	158%	125%
903	Nakasongola District	23,733,884,844	4,660,206,442	3,207,239,838	31,601,331,123	24,397,192,896	6,525,993,684	5,854,431,505	36,777,618,084	103%	140%	183%	116%



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CUMULATIVE RELEASES FOR LOCAL GOVERNMENT VOTES FOR FY 2023 | 24 (GoU and External Financing in Shs.)

Vote Code	Local Government	Approved Budget				Q1 - Q4 releases				Releases as % of Approved Budget			
		Wage	Non-Wage	Dev't	Total	Wage	Non-Wage	Dev't	Total	Wage	Non-Wage	Dev't	Total
904	Namayingo District	19,657,693,533	4,874,002,262	3,868,897,668	28,400,593,464	20,492,150,097	6,588,924,480	5,907,348,683	32,988,423,261	104%	135%	153%	116%
905	Namisindwa District	19,277,354,025	7,087,666,466	2,809,359,222	29,174,379,713	21,206,728,092	10,362,385,422	3,728,801,377	35,297,914,891	110%	146%	133%	121%
906	Namatumba District	22,709,813,732	7,294,722,365	3,483,131,544	33,487,667,641	23,544,270,296	10,441,378,308	5,998,812,137	39,984,460,741	104%	143%	172%	119%
907	Napak District	11,737,346,374	2,812,033,993	4,293,230,918	18,842,611,286	13,780,104,708	4,017,444,626	6,904,659,449	24,702,208,783	117%	143%	161%	131%
908	Nebbi District	22,326,240,850	7,023,957,289	4,379,839,667	33,730,037,806	23,797,605,466	11,604,754,758	7,771,896,627	43,174,256,852	107%	165%	177%	128%
909	Ngora District	15,223,144,155	5,829,876,014	3,393,480,642	24,446,500,811	15,223,144,155	8,365,949,320	3,862,458,303	27,451,551,778	100%	144%	114%	112%
910	Ntoroko District	15,752,724,293	2,051,164,499	2,100,398,955	19,904,287,746	17,201,740,397	2,922,899,722	4,788,867,235	24,913,507,353	109%	142%	228%	125%
911	Ntungamo District	41,954,146,425	11,979,897,220	8,369,179,770	62,303,223,416	45,602,759,196	20,117,080,098	14,438,114,356	80,157,953,650	109%	168%	173%	129%
912	Nwoya District	15,384,438,416	4,047,739,939	5,096,725,508	24,528,903,863	16,047,746,468	5,522,827,268	6,697,863,418	28,268,437,153	104%	136%	131%	115%
913	Obongi District	8,917,122,565	1,846,406,838	4,443,603,813	15,207,133,217	9,580,430,617	2,433,594,014	6,344,835,404	18,358,860,036	107%	132%	143%	121%
914	Omoro District	19,806,587,930	3,847,549,294	3,064,585,533	26,718,722,757	20,894,029,812	5,800,837,898	4,551,893,419	31,246,761,129	105%	151%	149%	117%
915	Otuke District	13,610,834,301	3,845,428,793	3,636,816,197	21,093,079,290	14,397,290,865	6,015,697,314	5,883,585,869	26,296,574,048	106%	156%	162%	125%
916	Oyam District	27,257,954,669	10,378,130,204	7,200,572,442	44,836,657,315	29,112,573,017	16,043,134,687	12,898,350,289	58,054,057,993	107%	155%	179%	129%
917	Pader District	22,454,181,882	5,996,824,399	3,645,387,002	32,096,393,283	23,250,049,014	7,942,534,585	5,376,134,116	36,568,717,716	104%	132%	147%	114%
918	Pakwach District	16,038,316,838	3,781,435,219	3,332,930,968	23,152,683,026	16,860,583,970	6,030,430,660	4,067,703,730	26,958,718,360	105%	159%	122%	116%
919	Pallisa District	25,451,613,690	8,571,354,414	5,452,208,299	39,475,176,402	26,269,080,822	13,750,523,117	7,008,033,065	47,027,637,003	103%	160%	129%	119%
920	Rakai District	28,648,957,545	8,086,401,502	5,068,607,852	41,803,966,900	30,065,638,887	14,993,658,882	8,169,133,998	53,228,431,767	105%	185%	161%	127%
921	Rubanda District	22,151,250,254	4,687,627,434	6,122,352,348	32,961,230,037	22,814,558,306	7,230,507,947	6,589,713,312	36,634,779,565	103%	154%	108%	111%
922	Rubirizi District	14,490,985,568	3,131,369,811	5,979,512,058	23,601,867,437	16,981,090,440	6,538,789,063	7,086,232,806	28,606,112,308	117%	145%	119%	121%
923	Rukiga District	18,198,871,610	4,256,340,475	2,820,999,224	25,276,211,310	18,968,338,742	6,872,936,289	3,071,403,680	28,912,678,711	104%	161%	109%	114%
924	Rukungiri District	32,345,860,367	10,520,821,821	3,650,439,079	46,517,121,267	34,018,642,728	17,488,083,316	4,821,913,431	56,328,639,474	105%	166%	132%	121%
925	Rwampara District	17,187,338,815	3,427,926,708	3,267,664,241	23,882,929,764	17,411,633,467	6,153,992,467	3,655,421,031	27,221,046,965	101%	180%	112%	114%
926	Sembabule District	23,464,799,646	5,561,144,411	6,204,193,477	35,230,137,534	23,635,948,158	8,087,802,536	9,918,963,319	41,642,714,013	101%	145%	160%	118%
927	Serere District	24,131,802,700	7,936,683,285	3,188,705,414	35,257,191,399	25,313,548,752	11,300,421,538	4,053,263,266	40,667,233,556	105%	142%	127%	115%
928	Sheema District	22,486,741,676	5,397,039,334	2,965,717,442	30,849,498,452	25,074,623,136	9,555,853,429	3,286,805,789	37,917,282,355	112%	177%	111%	123%
929	Sironko District	25,479,971,728	7,777,872,562	3,596,193,542	36,854,037,831	26,512,322,944	13,366,932,432	5,928,495,204	45,807,750,580	104%	172%	165%	124%
930	Soroti District	17,199,888,657	5,981,748,469	4,914,403,104	28,096,040,230	18,034,345,221	9,938,755,296	6,192,442,156	34,165,542,674	105%	166%	126%	122%
931	Terego District	19,778,076,613	5,721,606,751	10,266,438,393	35,766,121,756	19,778,076,613	6,913,278,728	12,553,886,781	39,245,242,122	100%	121%	122%	110%
932	Tororo District	43,078,151,258	15,843,276,353	8,480,524,610	67,401,952,221	44,750,932,056	24,240,450,676	12,026,494,754	81,017,877,486	104%	153%	142%	120%
933	Wakiso District	49,472,561,042	14,831,479,103	10,119,323,432	74,423,363,577	54,667,031,640	22,703,330,435	17,195,754,738	94,566,116,813	110%	153%	170%	127%
934	Yumbe District	31,512,960,847	11,268,277,604	24,553,589,618	67,334,828,068	33,231,451,099	14,521,007,660	30,162,850,345	77,915,309,104	105%	129%	123%	116%
935	Zombo District	16,731,654,068	5,567,120,625	6,323,112,201	28,621,886,894	19,273,293,360	7,516,040,746	7,950,641,419	34,739,975,524	115%	135%	126%	121%
<b>Total</b>		<b>3,208,664,103,221</b>	<b>905,471,859,122</b>	<b>1,066,636,969,512</b>	<b>5,180,772,931,855</b>	<b>3,399,878,016,986</b>	<b>1,378,065,179,555</b>	<b>1,409,082,750,635</b>	<b>6,187,025,947,177</b>	<b>106%</b>	<b>152%</b>	<b>132%</b>	<b>119%</b>



**MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT****Cumulative Local Revenue Transfers to Local Governments (Shillings)**

Vote	LG	Revised Budget	Total Remittances
601	Arua City	6,000,000,000	4,329,652,627
602	Fortportal City	2,881,849,950	2,736,929,449
603	Gulu City	6,970,000,000	4,638,740,165
604	Hoima City	3,064,701,400	2,113,644,578
605	Jinja City	11,098,153,620	8,422,601,893
606	Lira City	4,700,000,000	3,856,936,080
607	Masaka City	6,588,951,406	3,446,268,568
608	Mbale City	6,328,949,840	2,710,483,550
609	Mbarara City	8,813,355,641	8,081,091,432
610	Soroti City	3,259,999,999	1,905,033,140
701	Apac MC	320,000,000	246,267,661
702	Bugiri MC	700,000,000	332,836,317
703	Bushenyi MC	1,366,232,172	1,121,366,744
704	Busia MC	1,599,880,000	1,156,922,458
705	Entebbe MC	12,000,000,000	3,664,486,710
706	Ibanda MC	1,210,100,000	1,131,365,133
707	Iganga MC	1,200,000,000	905,244,323
708	Kabale MC	3,023,578,291	2,030,030,761
709	Kamuli MC	976,269,299	738,967,184
710	Kapchorwa MC	424,362,515	157,891,521
711	Kasese MC	1,447,017,960	1,578,276,480
712	Kira MC	11,621,139,000	9,879,928,665
713	Kisoro MC	936,339,100	575,777,750
714	Kitgum MC	1,000,100,000	673,007,944
715	Koboko MC	702,000,000	753,054,038
716	Kotido MC	329,000,000	142,721,500
717	Kumi MC	300,500,000	243,942,729
718	Lugazi MC	1,805,000,000	1,403,828,030
719	Makindye Ssabagabo MC	8,353,475,202	7,045,668,374
720	Masindi MC	1,389,848,438	1,104,772,820
721	Mityana MC	1,500,000,000	1,173,369,050
722	Moroto MC	780,000,000	527,558,937
723	Mubende MC	1,569,609,046	1,574,046,417
724	Mukono MC	5,880,322,183	5,499,235,879
725	Nansana MC	9,636,789,577	8,522,373,032
726	Nebbi MC	703,682,900	442,451,377
727	Njeru MC	4,538,531,889	2,542,072,056
728	Ntungamo MC	803,649,578	723,331,484
729	Rukungiri MC	893,333,568	776,476,482
730	Sheema MC	920,000,000	475,309,668
731	Tororo MC	3,457,564,528	2,613,566,194
801	Abim DLG	255,000,000	202,914,999
802	Adjumani DLG	2,043,350,000	485,380,460
803	Agago DLG	315,000,000	196,855,728
804	Alebtong DLG	977,200,000	408,456,554

Vote	LG	Revised Budget	Total Remittances
805	Amolatar DLG	740,000,000	421,873,624
806	Amudat DLG	301,424,718	137,448,084
807	Amuria DLG	478,962,320	283,273,437
808	Amuru DLG	1,887,963,605	1,650,462,489
809	Apac DLG	528,543,081	329,739,950
810	Arua DLG	569,675,367	570,926,600
811	Budaka DLG	375,342,500	272,092,195
812	Bududa DLG	544,391,000	212,204,000
813	Bugiri DLG	554,107,287	272,345,379
814	Bugweri DLG	132,531,000	79,300,600
815	Buhweju DLG	258,492,000	199,476,800
816	Buikwe DLG	1,399,560,200	1,175,000,381
817	Bukedea DLG	744,514,385	569,122,945
818	Bukomansimbi DLG	702,260,000	245,417,183
819	Bukwo DLG	374,939,000	135,532,000
820	Bulambuli DLG	210,000,000	193,789,250
821	Bulisa DLG	1,074,000,000	626,629,804
822	Bundibugyo DLG	1,180,000,000	192,139,075
823	Bunyagabu DLG	778,340,370	453,076,210
824	Bushenyi DLG	658,805,499	496,968,444
825	Busia DLG	1,774,595,000	490,716,575
826	Butaleja DLG	1,040,000,000	253,056,796
827	Butambala DLG	550,000,000	453,102,260
828	Butebo DLG	468,568,000	232,972,446
829	Buvuma DLG	200,469,000	200,469,000
830	Buyende DLG	416,000,000	217,845,933
831	Dokolo DLG	448,606,830	428,431,273
832	Gomba DLG	470,000,000	405,005,300
833	Gulu DLG	903,494,000	269,156,142
834	Hoima DLG	1,052,123,000	794,544,007
835	Ibanda DLG	1,026,011,363	928,111,896
836	Iganga DLG	400,000,000	273,954,839
837	Isingiro DLG	2,909,294,000	2,469,638,217
838	Jinja DLG	1,212,960,766	1,237,955,474
839	Kaabong DLG	212,753,000	174,807,444
840	Kabale DLG	862,557,000	579,309,740
841	Kabarole DLG	804,147,000	754,055,461
842	Kaberamaido DLG	368,562,930	303,403,299
843	Kagadi DLG	897,200,000	429,153,700
844	Kakumiro DLG	1,425,400,000	423,357,530
845	Kalaki DLG	370,159,524	307,243,915
846	Kalangala DLG	923,868,900	792,224,909
847	Kaliro DLG	406,840,000	369,198,722
848	Kalungu DLG	953,748,000	631,355,827
849	Kamuli DLG	1,310,000,000	830,143,664

**MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT****Cumulative Local Revenue Transfers to Local Governments (Shillings)**

Vote	LG	Revised Budget	Total Remittances
850	Kamwenge DLG	886,208,000	520,528,617
851	Kanungu DLG	1,633,016,208	846,863,871
852	Kapchorwa DLG	421,415,020	394,586,220
853	Kapelebyong DLG	403,303,382	262,542,500
854	Karenga DLG	419,071,826	69,204,122
855	Kasanda DLG	1,116,345,180	680,534,690
856	Kasese DLG	5,022,608,146	3,607,854,777
857	Katakwi DLG	1,505,000,000	776,748,653
858	Kayunga DLG	1,429,326,100	1,465,261,693
859	Kazo DLG	911,962,340	568,871,081
860	Kibale DLG	644,376,055	467,894,864
861	Kiboga DLG	1,091,268,000	969,760,494
862	Kibuku DLG	489,875,173	253,340,750
863	Kikuube DLG	1,566,052,056	821,846,400
864	Kiruhura DLG	1,651,833,000	1,092,452,211
865	Kiryandongo DLG	1,616,197,417	733,633,660
866	Kisoro DLG	1,251,085,005	802,723,821
867	Kitagwenda DLG	592,329,000	252,015,500
868	Kitgum DLG	520,000,000	218,526,897
869	Koboko DLG	670,765,948	667,105,865
870	Kole DLG	590,373,000	180,923,650
871	Kotido DLG	289,360,000	132,390,213
872	Kumi DLG	2,629,641,779	528,562,065
873	Kwania DLG	616,876,000	437,441,325
874	Kween DLG	372,453,000	344,094,453
875	Kyankwanzi DLG	1,262,754,622	1,045,867,511
876	Kyegegwa DLG	1,985,278,838	1,057,574,108
877	Kyenjojo DLG	1,312,451,676	1,348,371,467
878	Kyotera DLG	1,000,000,000	758,091,658
879	Lamwo DLG	657,100,000	186,678,019
880	Lira DLG	836,829,000	755,939,989
881	Luuka DLG	974,080,044	333,960,906
882	Luwero DLG	7,283,049,242	4,988,960,650
883	Lwengo DLG	960,471,234	805,598,658
884	Lyantonde DLG	885,572,700	291,608,912
885	Madi-Okollo DLG	300,000,000	332,554,500
886	Manafwa DLG	703,629,410	296,783,550
887	Maracha DLG	1,579,761,385	359,081,982
888	Masaka DLG	680,954,170	330,552,496
889	Masindi DLG	1,414,970,000	1,338,815,696
890	Mayuge DLG	774,000,000	480,144,402
891	Mbale DLG	1,248,014,687	1,276,186,687
892	Mbarara DLG	1,673,767,948	1,455,811,711
893	Mitooma DLG	625,806,000	359,607,363
894	Mityana DLG	1,247,800,082	1,098,929,860

Vote	LG	Revised Budget	Total Remittances
895	Moroto DLG	756,000,000	545,557,410
896	Moyo DLG	940,600,000	460,083,898
897	Mpigi DLG	1,537,065,500	1,336,464,093
898	Mubende DLG	1,094,670,188	817,737,249
899	Mukono DLG	3,350,000,000	2,091,128,058
900	Nabilatuk DLG	249,285,720	55,354,000
901	Nakapiripiri DLG	358,500,100	118,734,668
902	Nakaseke DLG	2,206,934,893	2,107,180,076
903	Nakasongola DLG	1,704,719,304	1,987,882,515
904	Namayingo DLG	456,817,000	216,458,025
905	Namisindwa DLG	350,000,000	127,753,223
906	Namutamba DLG	430,534,325	228,720,144
907	Napak DLG	295,000,000	236,058,407
908	Nebbi DLG	1,097,485,077	755,367,934
909	Ngora DLG	1,658,512,891	179,821,639
910	Ntoroko DLG	500,000,000	301,831,668
911	Ntungamo DLG	2,179,514,000	1,436,155,514
912	Nwoya DLG	860,000,000	695,887,757
913	Obongi DLG	600,000,000	292,182,130
914	Omoro DLG	754,800,292	435,928,790
915	Otuke DLG	314,766,960	168,010,740
916	Oyam DLG	798,816,000	756,290,677
917	Pader DLG	3,174,000,000	1,166,976,877
918	Pakwach DLG	1,263,487,341	719,506,276
919	Pallisa DLG	750,775,739	582,445,480
920	Rakai DLG	553,561,000	339,977,137
921	Rubanda DLG	691,311,275	428,586,215
922	Rubirizi DLG	409,047,000	370,411,128
923	Rukiga DLG	559,760,000	331,750,625
924	Rukungiri DLG	1,106,334,609	1,055,244,573
925	Rwampara DLG	1,508,028,000	578,865,714
926	Sembabule DLG	1,620,519,087	578,016,702
927	Serere DLG	1,051,611,000	847,643,769
928	Sheema DLG	785,667,867	597,587,321
929	Sironko DLG	641,570,000	531,436,000
930	Soroti DLG	638,246,000	337,265,083
931	Terego DLG	412,999,980	345,628,280
932	Tororo DLG	2,652,246,000	1,708,950,800
933	Wakiso DLG	17,654,127,953	16,166,573,383
934	Yumbe DLG	2,359,323,999	1,718,404,748
935	Zombo DLG	1,537,590,000	1,435,123,166
	<b>Total</b>	<b>297,197,309,520</b>	<b>207,244,980,169</b>